



Monroe County School District

Half Cent Sales Tax Renewal

General Election Date: November 4, 2014

SECURITY AND SAFETY **\$ 5,000,000**

Security Enhancements: ALL SCHOOLS AND BUSES

A Security and Safety Committee that will include community stakeholders will be formed this year to determine the security requirements at our schools. Security enhancements may include, but not be limited to, one or more of the following:

- | | |
|---------------------------|--|
| Access control system | Motion detectors |
| Cameras | Panic buttons |
| Cypher locks | Public address system |
| Electronic lock system | Ridership verification & accountability system |
| Fencing | School visitor management system |
| Impact resistance windows | |

STUDENT TECHNOLOGY **\$21,800,000**

Classroom Technology Retrofits & Upgrades: ALL SCHOOLS

Technology enhancements may include, but not be limited to, one or more of the following:
 Recurring device refresh (student, teacher, staff)
 Recurring classroom refresh (smart technology, interactive projection, audio enhancement, cameras)
 Technology proposals
 Infrastructure (network/bandwidth upgrades)

SCHOOLS - REMODELING, RENOVATIONS AND IMPROVEMENTS **\$25,500,000**

May include upgrades or replacement at any school of one or more of the following: electric service and/or equipment, ceiling & lights, fire alarm, HVAC system and/or equipment, intercom, roof replacements.

- | | |
|--------------------------|-----------------------------|
| Coral Shores High School | Marathon Middle High School |
| Horace O'Bryant School | Poinciana Elementary School |
| Key Largo School | Sugarloaf School |
| Key West High School | Reynolds School |

SCHOOLS - NEW CONSTRUCTION **\$105,000,000**

- Plantation Key School
- Gerald Adams Elementary
- Stanley Switlik Elementary

HALF CENT MONIES RECEIVED **\$157,300,000**
 (15.73m x 10 yrs. based on 2014 values)

PROJECT COST ESTIMATE (based on 2014 estimates)

- | | |
|---------------------|----------------------|
| Security and Safety | \$5,000,000 |
| Student Technology | \$21,800,000 |
| Schools | \$130,500,000 |

TOTAL **\$157,300,000**